

# Funded Services & Activities

## California Department of Community Services & Development (CSD) of the California Health & Human Services Agency

### LIHEAP\*

Low Income Home Energy Assistance Program

- 06/07 Budget: \$89.2m
- 07/08 Budget: \$89.2m
- Service providers: 45 local CBOs
- To be eligible to administer LIHEAP funds, a local agency must have been providing energy crisis intervention services in 1981

### DOE-WAP\*

U.S. Department of Energy Low Income Weatherization Program

- 06/07 Budget: \$5.6m
- 07/08 Budget: \$6.2m
- Services: Same as LIHEAP Weatherization
- Service providers: 41 local CBOs

### Utility Bill Discounts\*\*\*

- CSD is reimbursed by utilities for providing low-income eligibility verification for 5 utility administered programs
- PY 2006: \$367,680
- PY 2007: \$322,366

### Lead Hazard Control Program\*

- Lead abatement and hazard reduction
- 2004-2008 Budget: \$3m (ending March 2008)
- 2006-2009 Budget: \$3m (ending Oct 2009)
- Service providers: 4 local CBOs

### CSBG\*

Community Services Block Grant

- 06/07 Budget: \$56.1m
- 07/08 Budget: \$57.9m
- Eligible entities: Those designated by federal statute in 1981.

### PRI\*

Prisoner Reentry Initiative

- Pilot project designed to reduce recidivism and improve the quality of life for the reentry population
- Providers: 3 CBOs
- 2007-2010 Budget: \$450k

### Naturalization\*\*

- Assistance in gaining U.S. Citizenship
- 06/07 Budget: \$3.0m
- 07/08 Budget: \$3.0m

### ECF\*

Emergency Contingency Funds

- 06/07 Budget: \$4.8m
- 07/08 Budget: \$6.8m

### Leveraging Grants\*

- Opportunity for additional LIHEAP funds if State and CBO's can leverage LIHEAP funds w/ non-federal resources
- 06/07 Budget: \$3.0m
- 07/08 Budget: Pending

### Assurance 16

- Assists households to reduce home energy needs, including needs assessments, counseling and assistance with energy vendors

### ECIP

Energy Crisis Intervention Program

- Assists in crisis situations, such as a disconnect notice or service termination
- Payments for weather-related energy emergencies

### HEAP

Home Energy Assistance Program

- Utility bill payments
- Assistance to offset costs of home heating/cooling

### Weatherization

- Installation of energy conservation measures (weather-stripping, insulation, appliance safety testing, heating/cooling repair or replacement, etc.)
- Up to 25% of LIHEAP funds can be used for weatherization

### Community Action Agencies (CAA)

(90% of allocation)

- Funding for a wide-range of social service programs that contribute to the achievement of one or more of the following goals:
  - Low-income people become more self-sufficient;
  - The conditions in which low-income people live are improved;
  - Low-income people own a stake in their community;
  - Partnerships among supporters and providers of services to low-income people are achieved;
  - Agencies increase their capacity to achieve results;
  - Low-income people achieve their potential by strengthening family and other supportive systems.
- 06/07 Budget:
  - CAA: \$42.7m (76.1%)
  - MSFW: \$5.6m (10%)
  - NAI: \$2.2m (3.9%)
- 07/08 Budget:
  - CAA: \$44.1m (76.1%)
  - MSFW: \$5.8m (10%)
  - NAI: \$2.2m (3.9%)
- Service providers: 62 local CBOs and Gov't entities

### Discretionary Grants

(5% of allocation)

- Funds for miscellaneous community service needs
- Awarded annually at the discretion of CSD Director
- 06/07 Budget: \$2.8m
- 07/08 Budget: \$2.9m

\* = Federal Funds

\*\* = State Funds

\*\*\* = Utility Funds

CAA = Community Action Agency

CBO = Community Based Organization

MSFW = Migrant Seasonal Farm Worker

NAI = Native American Indian

Note:

- In most cases, CSD receives 5% of the total allocation to cover administration costs

• Fiscal Years:

• Federal: Oct. 1-Sept. 30

• State: July 1-June 30

• CSD Program Year: Jan. 1-Dec. 31

As of April 24, 2008